

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Legislative Council has requested funds to contract with a private company to provide the technical expertise to create a computerized statewide precinct layer for redistricting. The Redistricting Commission will meet in the year 2001 to draw new legislative and congressional districts as required by the Idaho Constitution. This work must begin when the Census 2000 Redistricting Data Program begins in late 1998. The purpose is create a computerized geographic database in order to facilitate the work of the Redistricting Commission when it begins.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 712.							
General	0.00	0	0	0	0	397,200	397,200
Total	0.00	0	0	0	0	397,200	397,200
Appropriation Adjustments							
4.11 Reappropriation							
General	0.00	0	80,500	8,100	0	0	88,600
Total	0.00	0	80,500	8,100	0	0	88,600
FY 2001 Total Appropriation							
General	0.00	0	80,500	8,100	0	397,200	485,800
Total	0.00	0	80,500	8,100	0	397,200	485,800
Expenditure Adjustments							
6.11 Lump Sum Allocation							
General	0.00	55,900	257,200	84,100	0	(397,200)	0
Total	0.00	55,900	257,200	84,100	0	(397,200)	0
FY 2001 Estimated Expenditures							
General	0.00	55,900	337,700	92,200	0	0	485,800
Total	0.00	55,900	337,700	92,200	0	0	485,800
Base Adjustments							
8.41 Removal of One-Time Expenditures							
General	0.00	(55,900)	(337,700)	(92,200)	0	0	(485,800)
Total	0.00	(55,900)	(337,700)	(92,200)	0	0	(485,800)
FY 2002 Base							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2002 Total Maintenance							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2002 Total Governor's Rec.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0